

**CSR ANNUAL ACTION PLAN for the FY 2023 -24**

<b>S.No</b>	<b>Name of the CSR Projects/Programmes and the Area/Subject as specified in Schedule VII</b>	<b>Estimated Cost (In Rupees)</b>	<b>Manner of Execution</b>	<b>Modality of Fund Utilisation and Project Implementation Schedule</b>	<b>Monitoring and reporting mechanism</b>	<b>Need for impact assessment</b>
1	Balance Construction work of additional Class room building at Loganatha Narayanaswamy Govt. Arts College, Ponneri (Autonomous) under CSR of KPL  Area/Subject as specified in Schedule VII - (ii) Promoting education	2,20,43,069.00	Directly by the Company (KPL) as deposit work to PWD, GoTN	As per the MoU entered between KPL and PWD, GoTN funds will be released in stages upon completion of mutually accepted milestones	As per the MoU entered between KPL and PWD, GoTN	As per rule 3(a), Impact Assessment needs to be conducted for CSR projects having outlays of one crore rupees or more, by companies having average CSR obligation of ten crore (10 crores) rupees or more (per year).  Since KPL's CSR obligation is less than 10 crores per year, the impact assessment study is not applicable.
2	Construction of Sports Facility at Loganatha Narayanaswamy Govt. Arts College, Ponneri (Autonomous) under CSR of KPL (Phase I, II & III)  Area/Subject as specified in Schedule VII - (ii) Promoting education	1,46,54,196.00	Directly by the Company (KPL) as deposit work to PWD, GoTN	As per the MoU entered between KPL and PWD, GoTN funds will be released in stages upon completion of mutually accepted milestones	As per the MoU entered between KPL and PWD, GoTN	
3	Contribution to DRDA Tiruvallur towards various Infrastructural projects at Tiruvallur District  Area/Subject as specified in Schedule VII - "(x) rural development projects"	3,38,27,000.00	Through Tiruvallur DRDA	As per the MoU entered between KPL and Tiruvallur District Administration funds will be released in stages upon completion of mutually accepted milestones	As per the MoU entered between KPL and Tiruvallur DRDA	
4	Contribution to Greater Chennai Corporation towards Construction of Classroom Buildings at 4 Schools under Namaku Name Thittam  Area/Subject as specified in Schedule VII - (ii) Promoting education	1,91,31,660.00	Through Greater Chennai Corporation	As per the MoU entered between KPL and Greater Chennai Corporation	As per the MoU entered between KPL and Greater Chennai Corporation	

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5	Contribution of Rs.5 lakhs towards Armed Forces Flag Day Fund  <i>Area/ Subject as specified in Schedule VII - (vi) Measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military Forces (CPMF) veterans, and their dependents including widows;</i>	5,00,000.00	Contribution made to AFFDF by the Company (KPL)	Demand Draft for the value of Rs.5 lakhs in favour of Armed Forces Flag Day Fund submitted to Sub Collector, Ponneri, Tiruvallur District.	Not applicable	
6	Contribution of Rs.47,35,561/- to Swabodini Charitable Trust towards infrastructure and operation expenditure for the year 2023-24 for the school of special children at tondiarpet under CSR of KPL for the FY2023-24  <i>Area/Subject as specified in Schedule VII - (ii) Promoting education</i>	47,35,561.00	Through Swabodini Charitable Trust	As per the MoU entered between KPL, ChPA and Swabodini Charitable Trust	As per the MoU entered between KPL, ChPA and Swabodini Charitable Trust	
7	Contribution of Basic Life Support Ambulance to The Block Medical Office of Health, Chandpara Rural Hospital, Gaighata Block, North 24 Parganas, West Bengal  <i>Area/Subject as specified in Schedule VII - (i) eradicating hunger, poverty and malnutrition, promoting health care including preventive health and sanitation</i>	9,33,420.00	Directly by KPL	Directly by KPL	Directly by KPL	
8	Construction of Paver block approach road & Cycle shed to Metukuppam School.  <i>Area/Subject as specified in Schedule VII - (ii) Promoting education</i>	7,55,000.00	Namma Ooru Namma Palli Foundation	As per the MoU to be entered between KPL and Namma School Foundation	As per the MoU to be entered between KPL and Namma School Foundation	
<b>Total</b>		<b>9,65,79,906.00</b>				